

ALTERNATIVE BUDGET - FISCAL YEAR 2018

\$450 MILLION IN CUTS | 3,000 JOBS LOST

West Virginia Governor Jim Justice has proposed a responsible budget that will generate new revenues, create jobs and invest in the Mountain State's future. If no revenue measures are passed,

West Virginia will be faced with drastic cuts that will put thousands of hardworking men and women out of work and eliminate critical agencies and programs from state government.

Item	% cut	\$ Cut in FY2018	Statute Change	State Positions Funded
WVU (in addition to \$5.92m already proposed)	45.6%	\$59,010,733		612
No subsidies for Horses or Dogs	100%	\$48,678,041	yes	
Title XIX Waiver for Seniors	100%	\$48,160,078	yes	
End PROMISE Scholarship	100%	\$47,500,000	yes	
Marshall U (in addition to \$2.75m already proposed)	45.6%	\$27,322,193		367
I/DD Waiver	25%	\$22,188,371	yes	
Fairmont State University	100%	\$15,277,769		200
West Virginia State University	100%	\$11,588,018		145
Senior Services	100%	\$10,372,270	yes	2
Legislative Initiatives for the Elderly	100%	\$9,671,239		
Grants to Public Libraries	100%	\$9,439,571		
Shepherd University	100%	\$9,551,994		123
WVU Parkersburg	100%	\$9,521,771		157
Racetrack Modernization	100%	\$9,000,000	yes	
Dept of Veterans' Assistance	100%	\$8,646,606	yes	173
Concord University	100%	\$8,674,596		118
Southern C&T	100%	\$7,991,778		128
West Liberty University	100%	\$7,956,371		108
School of Osteopathic Medicine	100%	\$7,527,890		77
BridgeValley C&T	100%	\$7,500,925		21
Pierpont C&T	100%	\$7,323,810		92
Northern C&T	100%	\$6,898,459		121
Glenville State College	100%	\$5,891,397		113
Bluefield State College	100%	\$5,636,862		91
Mountwest C&T	100%	\$5,569,533		71
New River C&T	100%	\$5,489,133		81
State Police	5%	\$5,072,303		
Blueridge C&T	100%	\$4,980,111		90
Tobacco Education Program	100%	\$3,035,231		4
Health Right Free Clinics	100%	\$2,750,000		
Increased Enrollment	100%	\$2,650,000	yes	
Eastern C&T	100%	\$1,835,300		30
Library Commission	100%	\$1,630,306		28
Sec of Ed & Arts Ofc - Center for Prof Development	100%	\$1,490,833	yes	14
Sec of Ed & Arts Ofc - Operations	100%	\$972,796		10
Cedar Lakes	100%	\$598,215	yes	10
Teacher Mentor	100%	\$550,000	yes	
Sec of Ed & Arts Ofc - Energy Express	100%	\$382,935		
Sec of Ed & Arts Ofc - Comm for Nat'l Community Serv	100%	\$348,254		5
21st Century Fellows	100%	\$274,899		
Sec of Ed & Arts Ofc - WV Humanities Council	100%	\$250,000		
Farmers Markets	100%	\$208,457		
Hatfield McCoy Recreation Trail	100%	\$198,415	yes	
Sec of Ed & Arts Ofc - Educational Enhancements	100%	\$196,000		
Women's Commission	100%	\$155,489		3
Principals Mentorship	100%	\$69,250	yes	
Historical Highway Marker	100%	\$57,548		
Agriculture Awards	100%	\$54,250		
Total Additional Cuts		\$450,150,000		2,993

NEARLY 3,000 JOBS WILL BE CUT.